

APPENDIX C: PRELIMINARY 2005/6 CAPITAL MAINTENANCE PROGRAMME

<u>Location</u>	<u>Works</u>	<u>Est. cost £</u>	Total
Principal Roads			
Hinckley Road	Contribution to Improvement	250,000	
London Road	Contribution to Improvement	350,000	
Southgates	Resurfacing	200,000	
Loughboro Road/Redhill Circle	Resurfacing	50,000	
	Total		850,000
B Classified Roads			
Stonesby Avenue	Reconstruct concrete section	150,000	
	Total		150,000
Class C Roads			
Melbourne Road	Contribution to Improvement	600,000	
	Total		600,000
HRA Carriageway Repairs			
Various Locations	Developed from Surveys	257,000	
	Total		257,000
Footway Works			
Aikman Avenue - Phase 1	Relay kerbs - reconstruct	115,000	
Sandhurst Rd. to Roundabout			
Hattern Avenue - Phase 2	Relay kerbs - reconstruct	£46,000	
Marwood Rd. to Ingold Avenue			
Marwood Rd. - Phase 1	Relay kerbs - reconstruct	27,000	
Hattern Ave to Burdett Way-even side			
Marwood Road - Phase 2	Relay slabs	10,000	
Burdett Way/Saunderson - even side			
Charnor Rd. - Phase 2	Reconstruct in blacktop	49,000	
Opposite side to school			
Loughborough Rd.-Phase 2 - odd side	Relay kerbs - reconstruct	69,000	
Windsor Ave. to near Melton Rd.			
Netherhall Road - Phase 1	Relay kerbs - reconstruct	113,000	
Laburnam Rd. to outside No. 64			
Bewcastle Grove - Phase 2	Relay kerbs and PCC slabs	20,700	
Border Drive to CDS			
St. Margarets Way	Replace PCC slabs	16,300	
Over canal & river bridges only			
	Total		466,000
Bridge Works			
North Bridge/Frog Island Bridge	Strengthening	200,000	
Humberstone Road Bridge	Replacement	350,000	
The Newalke	Design fees	25,000	
Atkinson Street Bridge	Design fees	25,000	
Abbey Park Road Bridge	Design fees	25,000	
Inspections and Assessments Reserve		35,000	
St Margarets Way Canal Bridge			
	Total		660,000
Upperton Road Viaduct			
	Design Fees	243,000	
	Total		243,000
	Grand Total		3,226,000